



GRAYS HARBOR COLLEGE

September 29, 2012

RE: Service & Activities Fee Disclosure

To Whom It May Concern:

This budget report reflects the financial activity of the Associated Students of Grays Harbor College and the expenditure of Services and Activities Fees. These figures represent how the Associated Students expended funds through its 31 budgets between July 1, 2011- June 30, 2012. The report shows the actual dollars expended by each organization but does not detail the hundreds of programs and activities funded through Services and Activities Fees.

If you have any question about this report or the Associated Students of Grays Harbor College please contact Julie Taylor, Executive Officer for Budget and Finance, at asghc.treasurer@gmail.com or Cal Erwin-Svoboda, Asst. Director of Student Programs, at csvoboda@ghc.edu. You can also contact us at 360-538-4078.

Thanks,

S&A Fee Committee

c/o Cal Erwin-Svoboda, M.Ed
Student Programs, Asst. Director

Associated Students of Grays Harbor College
Service & Activities Fee Disclosure

Department	Budget Number	2011-12 Allocated	2011-12 Expensed	Remainder (Moved into Rollover Account)
ASGHC EXECUTIVE BOARD	264-1G23	\$28,119	\$26,033.60	\$2,085
ATHLETIC ADMINISTRATION	264-1G03	\$22,425	\$22,687.24	\$(262)
ATHLETIC EQUIPMENT	264-1G11	\$11,910	\$4,573.24	\$7,337
ATHLETIC SALARIES	264-1G04	\$2,670	\$2,000	\$670
BISHOP CENTER TICKETS	264-1G14	\$3,000	\$3,060.77	\$(61)
COLLEGE LIFE	264-1G09	\$600	\$8.05	\$592
FITNESS LAB	265-1H00	\$1,000	\$675.83	\$324
ACTIVITIES BOARD	264-1G41	\$31,000	\$26,352.92	\$4,647
MEN & WOMEN GOLF	264-1G12	\$19,500	\$26,063.29	\$(6,563)
GAY STRAIGHT ALLIANCE	264-1G47	\$2,000	\$128.93	\$1,871
HUMAN RESOURCES CLUB	264-1G34	\$4,200	\$1,393.51	\$2,806
JAPANESE MEDIA CLUB	264-1G08	\$1,000	\$1,073.47	\$(73)
MEN'S BASEBALL	264-1G43	\$34,250	\$37,636.82	\$(3,387)
MEN'S BASKETBALL	264-1G05	\$24,730	\$24,255.34	\$475
NATIVE AMERICAN STUDENT ASSOC.	264-1G19	\$400	0	\$400
NATURAL RESOURCES CLUB	264-1G62	\$200	\$350.16	\$(150)
FAST4WARD ORIENTATION	264-1G55	\$2,500	\$1,761.06	\$739
PHI THETA KAPPA	264-1G21	\$4,100	\$4,292.93	\$(193)
STUDENT PROGRAMS, AUXILIARY	264-1G06	\$22,323	10,603.58	\$11,719
STUDENT PROGRAMS, ASST. D	264-1G02	\$40,186	\$47,516	\$(7,330)
STUDENT NURSES ASSOC.	264-1G15	\$3,625	\$1,450.84	\$2,174
SPIRIT CLUB	264-1G24	\$800	\$368.79	\$431
STUDENT VETERANS CLUB	264-1G10	\$1,250	\$1,434.77	\$(185)
STUDY ABROAD	264-1G56	\$1,500	\$1,409.94	\$90
TABLE TOP GAMING CLUB	264-1G60	\$1,095	\$1,108.85	\$(14)
TRANSFER TRIPS SERIES	264-1G54	\$1,200	\$2,322.81	\$(1,123)
TYEE SERVICE CLUB	264-1G28	\$2,700	\$2,700	\$-
WOMEN'S BASKETBALL	264-1G29	\$24,730	\$27,750.95	\$(3,021)
WOMEN'S SOFTBALL	264-1G30	\$21,840	\$22,648.53	\$(809)
FUND SURPLUS BALANCE	264-1B00	\$-	\$5,786.23	\$(5,786)
TOTAL		\$314,853	\$307,448.45	\$7,405