



GRAYS HARBOR COLLEGE

July 11, 2013

RE: Service & Activities Fee Disclosure

To Whom It May Concern:

This budget report reflects the financial activity of the Associated Students of Grays Harbor College and the expenditure of Services and Activities Fees. These figures represent how the Associated Students expended funds through its 31 budgets between July 1, 2012- June 30, 2013. The report shows the actual dollars expended by each organization but does not detail the hundreds of programs and activities funded through Services and Activities Fees.

If you have any question about this report or the Associated Students of Grays Harbor College please contact the Executive Officer for Budget and Finance, at as.budgets@chokermail.ghc.edu or Student Life Staff, at activities@ghc.edu. You can also contact us directly at 360-538-4078.

Thanks,

S&A Fee Committee

c/o Cal Erwin-Svoboda, M.Ed
Student Life, Asst. Director

Associated Students of Grays Harbor College
Service & Activities Fee Disclosure

Department	Budget Number	2012-13 Allocated	2012-13 Expensed	Remainder (Moved into Rollover Account)
ASGHC EXECUTIVE BOARD	264-1G23	15,000	\$14,997.30	3
ATHLETIC ADMINISTRATION	264-1G03	\$22,925	\$23,064.13	-139
ATHLETIC EQUIPMENT	264-1G11	11,910	\$11,910	0
ATHLETIC SALARIES	264-1G04	2,670	\$0	2,670
BISHOP CENTER TICKETS	264-1G14	3,500	\$3,252.40	248
FITNESS LAB	265-1H00	1,700	\$121.41	1,579
ACTIVITIES BOARD	264-1G41	20,000	\$19,652.99	347
MEN & WOMEN GOLF	264-1G12	21,650	\$21,646.35	4
GAY STRAIGHT ALLIANCE	264-1G47	2,500	\$1,226.67	1,273
HUMAN RESOURCES CLUB	264-1G34	3,500	\$3,517.46	-17
JAPANESE MEDIA CLUB	264-1G08	900	\$899.98	0
MEN'S BASEBALL	264-1G43	35,225	\$43,008.01	-7,783
MEN'S BASKETBALL	264-1G43	26,080	\$31,260.67	-5,181
MULTICULTURAL CLUB	264-1G40	1,000	\$796.88	203
NATURAL RESOURCES CLUB	264-1G62	500	\$183.50	317
FAST4WARD ORIENTATION	264-1G55	1,900	\$1,648.23	252
PHI THETA KAPPA	264-1G21	4,500	\$4,498.34	2
STUDENT PROGRAMS, AUXILIARY	264-1G06	67,000	\$66,491.02	509
STUDENT PROGRAMS	264-1G02	50,733	\$58,829.43	-8,096
STUDENT NURSES ASSOC.	264-1G15	4,000	\$2,268.25	1,732
STUDENT VETERANS CLUB	264-1G10	600	\$5.64	594
STUDY ABROAD	264-1G56	1,600	\$1,534	66
TABLE TOP GAMING CLUB	264-1G60	1,200	\$911.43	289
TRANSFER TRIPS SERIES	264-1G54	1,700	\$1,664.40	36
TYEE SERVICE CLUB	264-1G28	2,700	\$2,900	-200
WOMEN'S BASKETBALL	264-1G29	26,080	\$30,684.33	-4,604
WOMEN'S SOFTBALL	264-1G30	22,815	\$30,949.81	-8,135
WRESTLING CLUB		1,500	\$0	0
TOTAL		355,388	377,922.63	-24,034