

## Associated Students of Grays Harbor College

### 2018-19 Student & Activities Fee Disclosure

Services and Activities Fee	2018-19 Allocated	2018-19 Expenses	18-19 difference
Grays Harbor Activities Board	\$ 30,000.00	\$ 28,773.34	\$ 1,226.66
Student Nursing Association	\$ 500.00	\$ 20.96	\$ 479.04
National Student Nursing Association	\$ 500.00		\$ 500.00
Tabletop Gaming Club	\$ 500.00	\$ 20.00	\$ 480.00
Athletics	\$ 195,785.00	\$ 212,447.11	\$ (16,662.11)
Phi Theta Kappa	\$ 500.00	\$ 1,807.81	\$ (1,307.81)
Bishop Center/7th Street Tickets	\$ 3,500.00	\$ 2,050.00	\$ 1,450.00
Gender & Sexuality Alliance	\$ 500.00		\$ 500.00
Student Life Staff	\$ 151,350.00	\$ 144,058.88	\$ 7,291.12
Student Life Operations	\$ 68,000.00	\$ 51,931.00	\$ 16,069.00
Diversity & Equity Center	\$ 10,000.00	\$ 7,442.60	\$ 2,557.40
New Student Orientation	\$ 1,500.00	\$ 424.61	\$ 1,075.39
Carpentry Club	\$ 500.00	\$ 15.63	\$ 484.37
Student Government	\$ 9,000.00	\$ 5,070.98	\$ 3,929.02
Impact	\$ 500.00	\$ 377.42	\$ 122.58
E-Sports	\$ 500.00		\$ 500.00
Veterans Club	\$ 500.00	\$ 41.62	\$ 458.38
Natural Resources Club	\$ 500.00	\$ 343.10	\$ 156.90
Student Ambassadors	\$ 5,000.00	\$ 166.00	\$ 4,834.00
Contingency/Encumbered	\$ 30,000.00	\$ 7,648.96	\$ 22,351.04
Fund Surplus		\$ (16,212.00)	\$ 16,212.00
<b>Subtotal</b>	<b>\$ 509,135.00</b>	<b>\$ 446,428.02</b>	<b>\$ 62,706.98</b>
Mid-year Allocations	\$0	\$12,584.55	\$ (12,584.55)
<b>Total</b>	<b>\$ 509,135.00</b>	<b>\$ 459,012.57</b>	<b>\$ 50,122.43</b>