

Associated Students of Grays Harbor College

2019-20 Student & Activities Fee Disclosure

Organization	2019-2020 Allocated	19-20 Expenses	Difference
GHAB	\$ 30,000.00	\$ 17,097.68	\$ 12,902.32
SNA	\$ 500.00	\$ 154.72	\$ 345.28
Athletics	\$ 195,785.00	\$ 205,256.04	\$ (9,471.04)
Phi Theta Kappa	\$ 200.00	\$ 165.01	\$ 34.99
Bishop Center/7th Street	\$ 3,500.00	\$ 780.00	\$ 2,720.00
GSA	\$ 500.00	\$ -	\$ 500.00
Student Life Staff	\$ 171,037.00	\$ 141,257.14	\$ 29,779.86
Student Life Operations	\$ 57,000.00	\$ 52,762.25	\$ 4,237.75
Diversity	\$ 10,000.00	\$ 5,843.58	\$ 4,156.42
New Student Orientation	\$ 600.00	\$ 1,292.68	\$ (692.68)
Student Government	\$ 9,840.41	\$ 39,020.39	\$ (29,179.98)
Impact	\$ 500.00	\$ 344.66	\$ 155.34
E-Sports/Video Gaming Club	\$ 200.00	\$ 450.00	\$ (250.00)
Natural Resources	\$ 200.00	\$ 250.41	\$ (50.41)
Business Club	\$ 500.00	\$ -	\$ 500.00
Media Club	\$ 200.00	\$ -	\$ 200.00
Contingency/Encumbered	\$ 20,000.00	\$ -	\$ 20,000.00
Fund Surplus		\$ 8,490.00	
Subtotal	\$ 500,562.41	\$ 473,164.56	\$ 35,887.85
Mid-year Allocation (Misc.)	\$ -	\$ 62,937.36	\$ (62,937.36)
Total	\$ 500,562.41	\$ 536,101.92	\$ (27,049.51)