

Associated Students of Grays Harbor College

2020-21 Student & Activities Fee Disclosure

Organization	2020-2021 Allocated	20-21 Expenses	Difference
GHAB	\$ 25,000.00	\$ 29,343.78	\$ (4,343.78)
SNA	\$ 500.00	\$ -	\$ 500.00
Athletics	\$ 195,290.00	\$ 95,973.34	\$ 99,316.66
Phi Theta Kappa	\$ 200.00	\$ -	\$ 200.00
Bishop Center/7th Street	\$ 3,000.00	\$ -	\$ 3,000.00
GSA	\$ 500.00	\$ -	\$ 500.00
Student Life Staff	\$ 214,835.47	\$ 186,922.56	\$ 27,912.91
Student Life Operations	\$ 12,750.00	\$ 7,771.46	\$ 4,978.54
Diversity	\$ 10,000.00	\$ 3,000.00	\$ 7,000.00
New Student Orientation	\$ 600.00	\$ -	\$ 600.00
Student Government	\$ 10,000.00	\$ 43,537.51	\$ (33,537.51)
Impact	\$ 500.00	\$ -	\$ 500.00
Natural Resources	\$ 200.00	\$ 3.42	\$ 196.58
Esports	\$ 16,000.00	\$ 17,708.24	\$ (1,708.24)
Wellness Committee	\$ 70.00	\$ -	\$ 70.00
Contingency/Encumbered	\$ 15,000.00	\$ -	\$ 15,000.00
Subtotal	\$ 504,445.47	\$ 384,260.31	\$ 120,185.16
Mid-year Allocations (Misc.)	\$ -	\$ 9,413.59	\$ (9,413.59)
Total	\$ 504,445.47	\$ 393,673.90	\$ 110,771.57